

# ADB's Work Program and Budget Framework - A Brief Overview

Orientation Program for  
DMC Officials

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# Investing in Asia-Pacific

- ***Diverse Clientele***: ADB works with about 40 DMCs, stretching from the Caucasus to the Pacific, and comprising about half the world's population, - and with correspondingly diverse needs;
- ***Core ADB Services***: include sovereign and non-sovereign loans, grants, equity and guarantees, technical assistance, research and advisory services.

*Covering a 3-year period, the role of WPBF is to ensure that DMC demand is matched with the optimal mix of ADB services*

# Snapshot of ADB's Work Program 2008 to 2010

- ***Sovereign Operations***: annually about 100 projects approved, for about \$10 billion per year;
- ***Non-Sovereign Equity, Lending and Guarantee Operations***: 25 - 30 operations approved annually for about \$2 billion;
- ***Technical Assistance***: roughly 260 TAs approved annually for about \$260 million to \$300 million;
- ***Administration*** of about 650 public and private sector operations with a combined value of around \$39 billion;
- Various sectoral, thematic assessments, studies and articles.

# The Operational Model

- *Based on the Medium-Term Strategy II, the following principles underlie the work program:*
  - **Selectivity and Core Operational Sectors** – i.e. focusing operations in areas of proven ADB strength, matched with DMC needs
  - **Use of Technical Assistance Resources** – more focus in the TA program and greater synergies with lending operations
  - **Financing Partnerships** – mobilizing additional investments for DMCs
  - **Product and Process Innovations** – e.g. MFF, procurement reform, local currency operations
  - **Portfolio Performance** – increased disbursements, reduced levels of projects at risk

# Adapting to a Changing Region – New Points of Emphasis

- Expansion of non-sovereign operations to more DMCs, increased investments - overall volume of about \$2 billion annually expected
- Increasing direct value-added co-financing, both from official and private sources – target of about \$3 billion by 2010
- Scaled-up support for regional cooperation and integration, especially for cross-border infrastructure
- Longer-term approaches to support capacity development, including scaled-up use of TA

# WPBF Building Blocks and Inputs

- ***DMC-centered Approach:*** CPSs provide the principal building blocks for the WPBF – allows a bank-wide approach, while permitting country focus;
- ***Global Agreements and Goals:*** WPBF is shaped by global commitments, for example under the Paris Declaration;
- ***Results-based Performance Assessments and Evaluations:*** allows Management to verify if ADB on track to achieve corporate goals.

**THANK YOU!**