

**Orientation Program  
for ADB Member Countries Officials  
November 14, 2007  
9:00 am – 11:45 am**

# **DBM as Government Agency and Role in ODA**

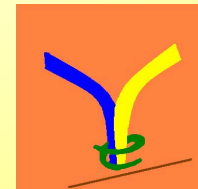
**By**

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Director**

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**Budget and Management Bureau-E  
Department of Budget and Management**



# Historical Background:

- ▶ **Was a Budget Office in the Department of Finance before 1936**
- ▶ **Created as Budget Commission under the Office of the President on April 25, 1936 (Executive Order 25)**
- ▶ **Was a Ministry (1978), then an Office of Budget and Management (1982)**
- ▶ **Elevated as Department of Budget and Management on July 25, 1987 (Executive Order 292 : Administrative Code of 1987)**

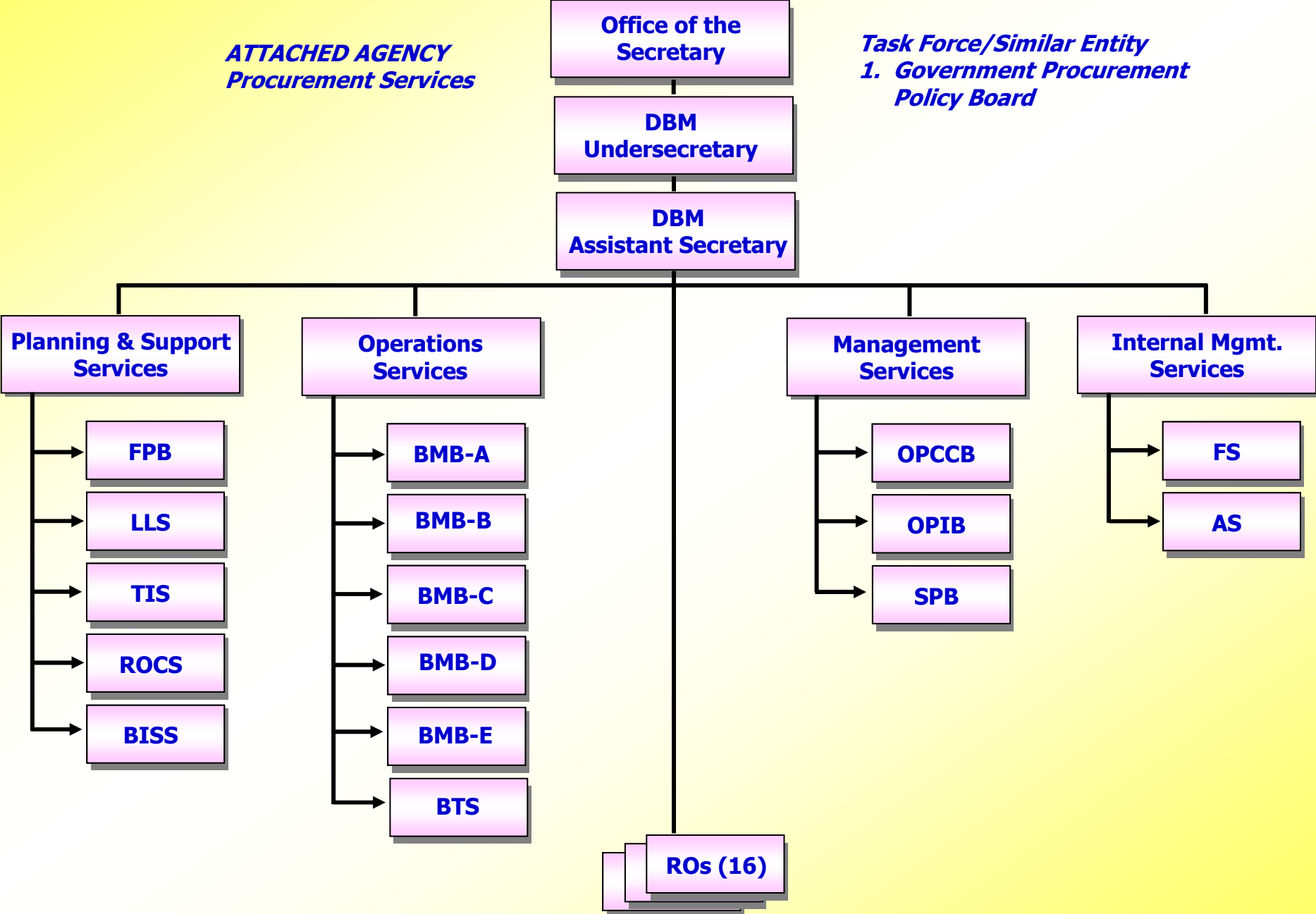
# Mandate

- ▶ **Formulate and implement the National Budget to support national socio-economic plans and objectives**
- ▶ **Responsible for efficient and sound utilization of government funds and revenues to achieve growth and the country's development objectives**

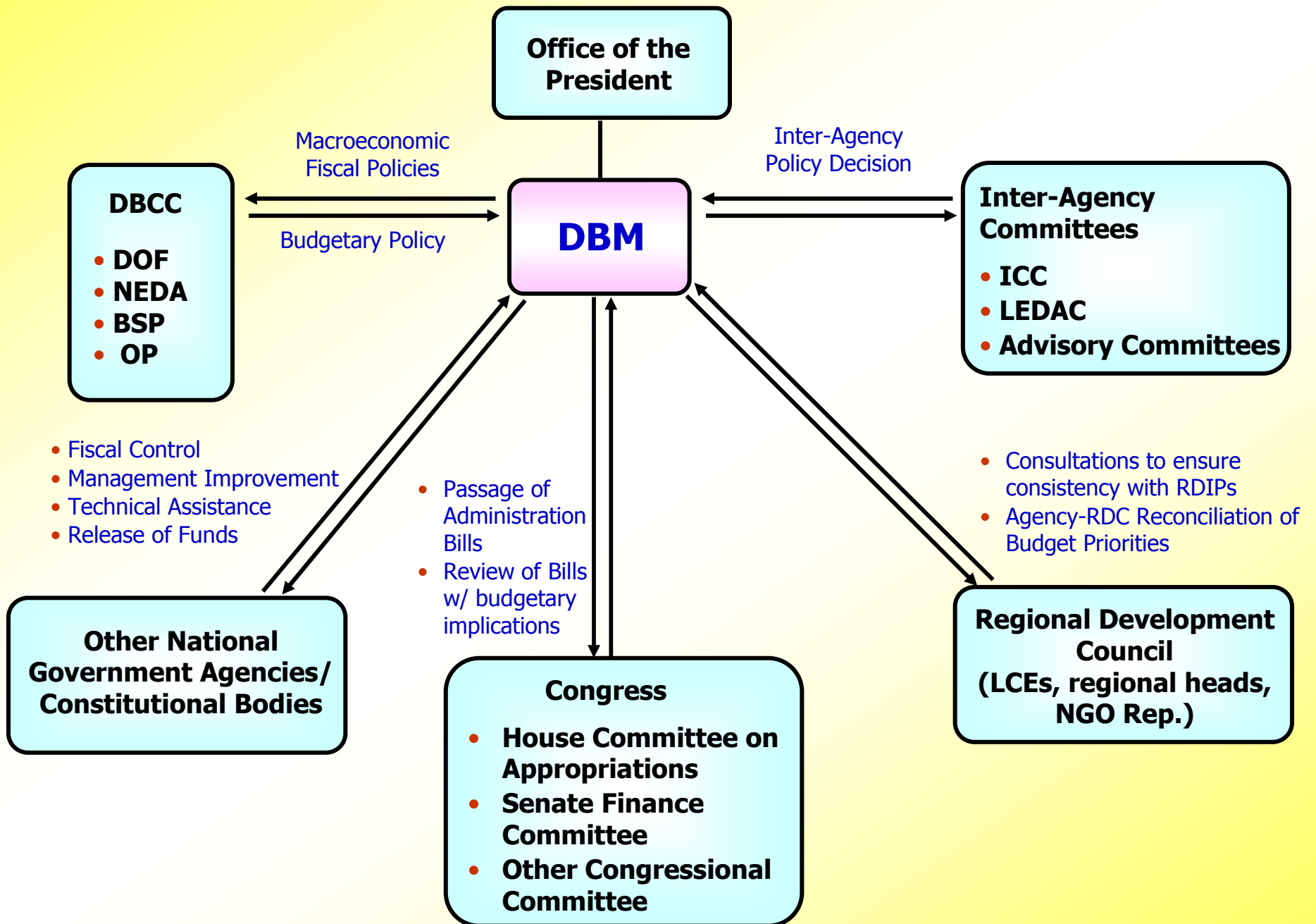
# General Functions

- ▶ **Preparation of the national resources and expenditures budget**
- ▶ **Execution and management of the national budget**
- ▶ **Preparation and maintenance of accounting systems essential to the budgetary process**
- ▶ **Promotion of greater economy and efficiency in the management of government operations**
- ▶ **Administration of compensation and position classification systems**
- ▶ **Assessment of organizational effectiveness**
- ▶ **Review and evaluation of legislative proposals with budgetary and organizational implications**

# DBM Organization Chart



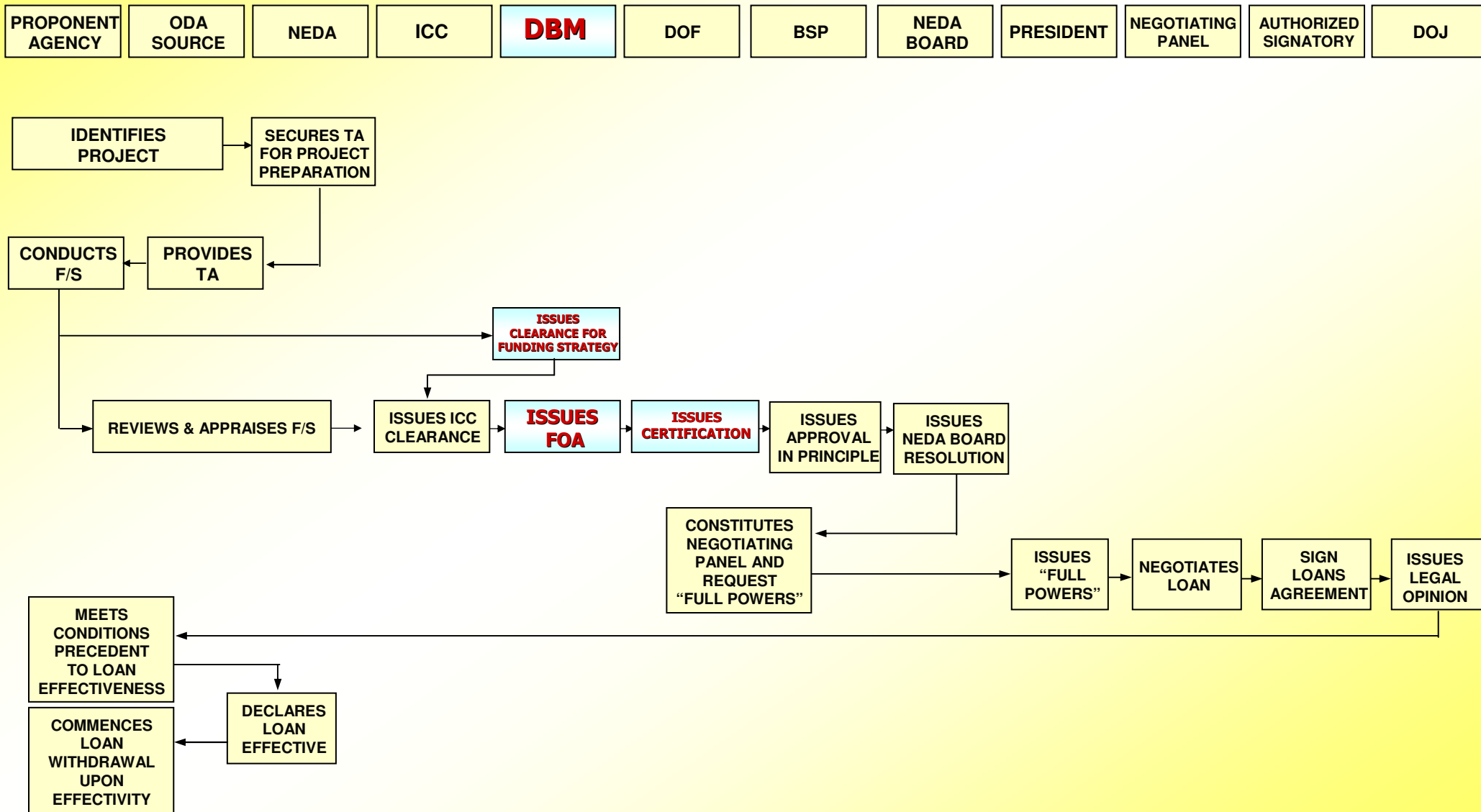
# Critical Linkages



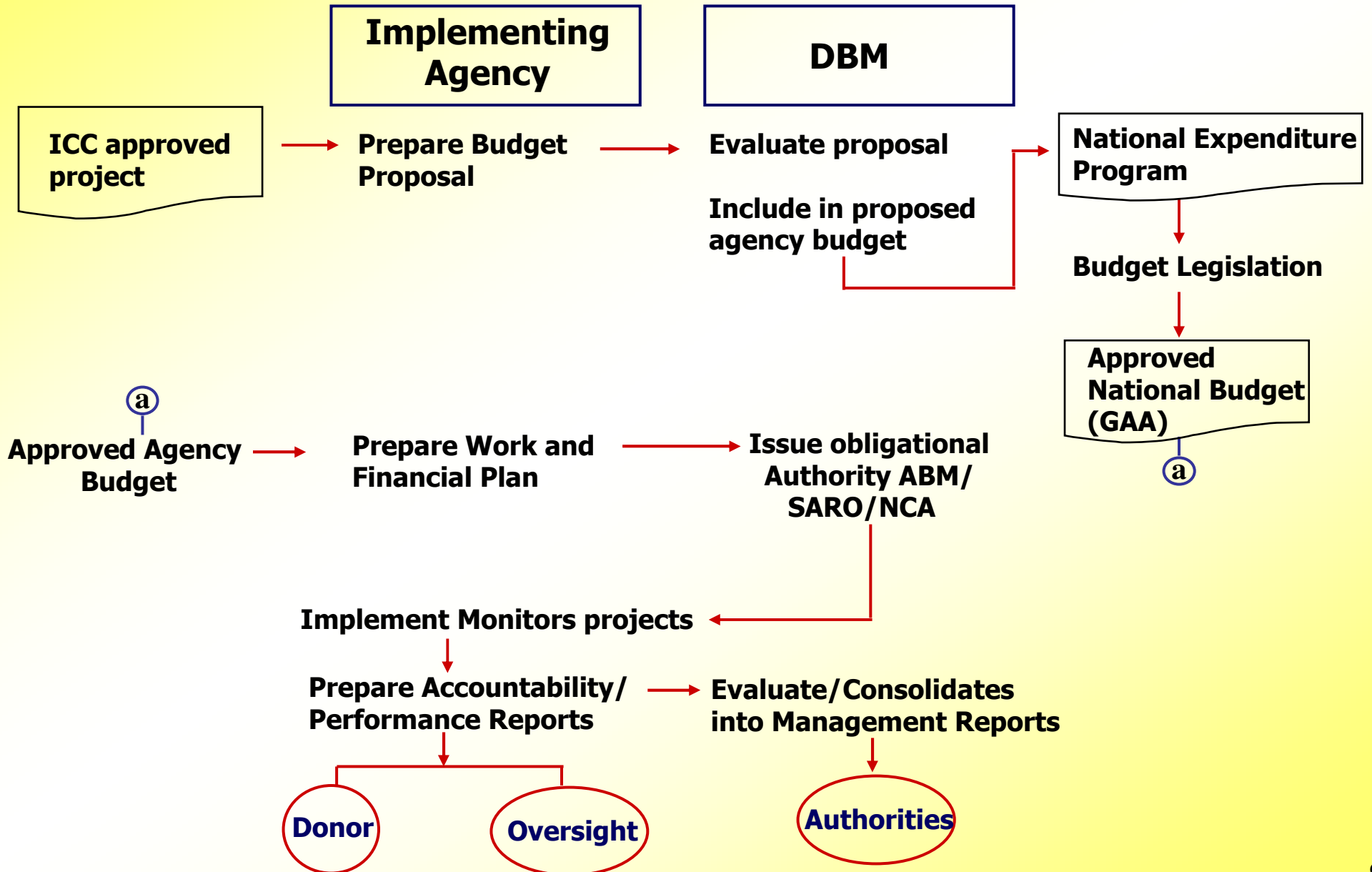
# **DBM Role in ODA**

- Examine budget implication of proposed public investment**
- Recommend to Congress annual budget for project**

# GENERAL FLOWCHART ON ODA LOAN PROGRAMMING



# FAPs Budget Process: General Flow



**THANK YOU !!!**



**Republic of the Philippines**