

# ADB's Work Program and Budget Framework - A Brief Overview

Orientation Program for  
DMC Officials

5 September



# Planning for ADB's 'Market'

- ***Diverse Clientele***: ADB works with about 40 DMCs, stretching from the Caucasus to the Pacific, and comprising about half the world's population, - and with correspondingly diverse needs;
- ***Core ADB Services***: include loans and guarantees, technical assistance, research and advisory services.

*The role of WPBF is to ensure that DMC demand is matched with the optimal mix of ADB services*

## WPBF Purpose

- ***Implement ADB Strategies and Action Plans*** – with focus on the Medium-Term Strategy;
- ***Optimize the use of ADB's operational resources*** (e.g. OCR, ADF, TASF, JSF, Trust Funds) to apply to areas with greatest development impact on a DMC-by-DMC basis;
- ***Plan for ADB's own organizational development*** in line with DMCs' needs – e.g. by defining staff or training needs.

## Snapshot of ADB's 3-year Work Program

- **Public Sector Lending:** about 75 to 80 projects annually, with a total value of about \$7 billion;
- **Private Sector Operations:** about 20 operations annually with a value of about \$1 billion;
- **Administration** of about 500 public sector and 100 private sector operations with a combined value of around \$35 billion;
- **Technical Assistance:** about 170 standalone TAs with a value of about \$100 million; in addition about 80 PPTAs
- Various sectoral, thematic assessments, studies and articles.

## WPBF Building Blocks and Inputs

- ***DMC-centered Approach:*** CPSs provide the principal building blocks for the WPBF – allows a bank-wide approach, while permitting country focus;
- ***Global Agreements and Goals:*** WPBF is shaped by global commitments, for example under the Paris Declaration;
- ***Results-based Performance Assessments and Evaluations:*** allows Management to verify if ADB on track to achieve corporate goals.

# Changing Trends

*Reflecting Asia-Pacific's dynamism, ADB's work program is changing:*

- More use of innovative financing instruments (e.g the Multitranche Financing Facility, and (public sector) subsovereign operations
- Greater demand for private sector financing;
- Wider application of program-based approaches/SWApS
- Also new DMCs: Armenia, Georgia, Palau