

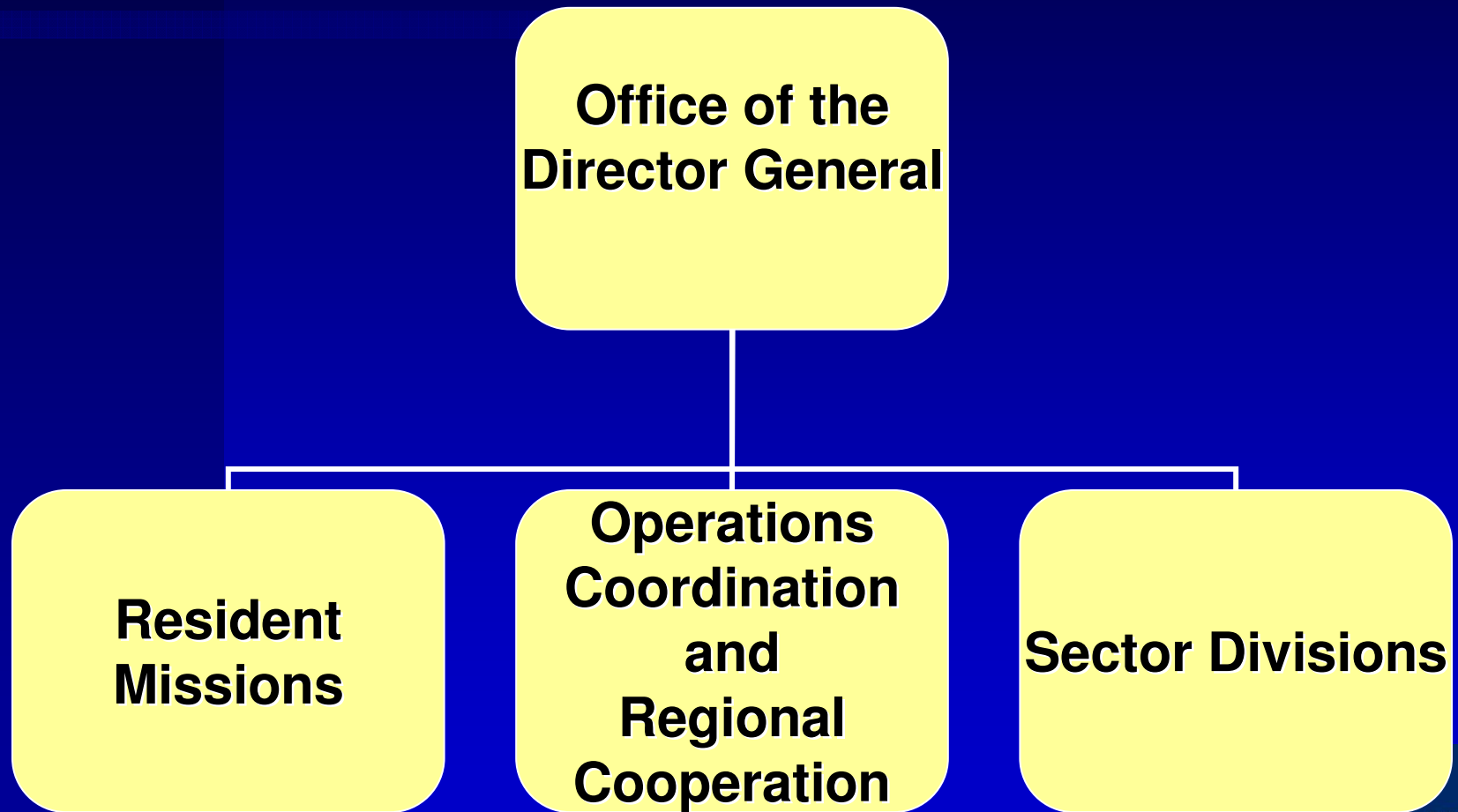
The Role and Responsibilities of Regional Departments



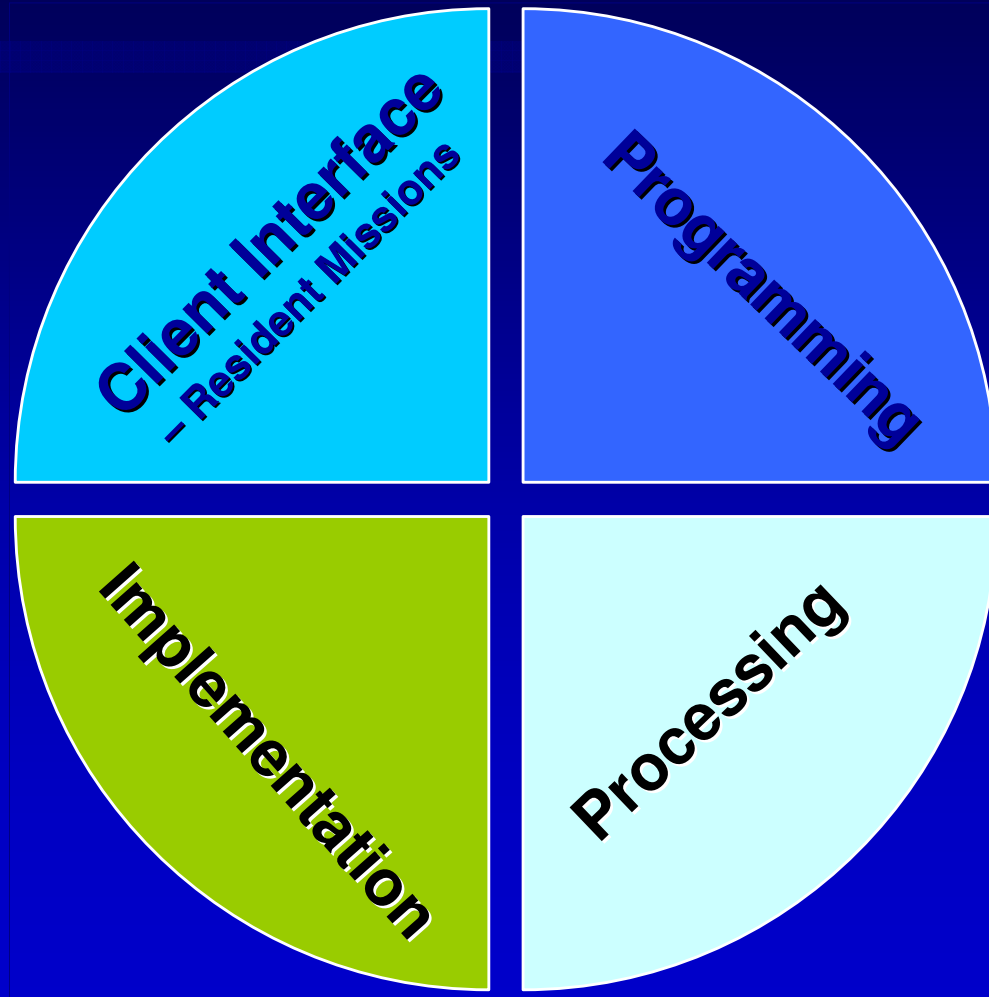
ADB has 5 Regional Departments

Central & West Asia (CWRD)	Afghanistan, Armenia, Azerbaijan, Georgia, Kazakhstan, Kyrgyz, Pakistan, Tajikistan, Turkmenistan, Uzbekistan
East Asia (EARD)	Mongolia, People's Republic of China
South Asia (SARD)	Bangladesh, Bhutan, India, Maldives, Nepal, Sri Lanka
South East Asia (SERD)	Cambodia, Indonesia, Lao PDR, Myanmar (currently not borrowing), Philippines, Thailand, Viet Nam
Pacific (PARD)	Cook Islands, Fiji Islands, Kiribati, Marshall Islands, Micronesia, Nauru, Palau, Papua New Guinea, Samoa, Solomon Islands, Timor-Leste, Tonga, Tuvalu, Vanuatu

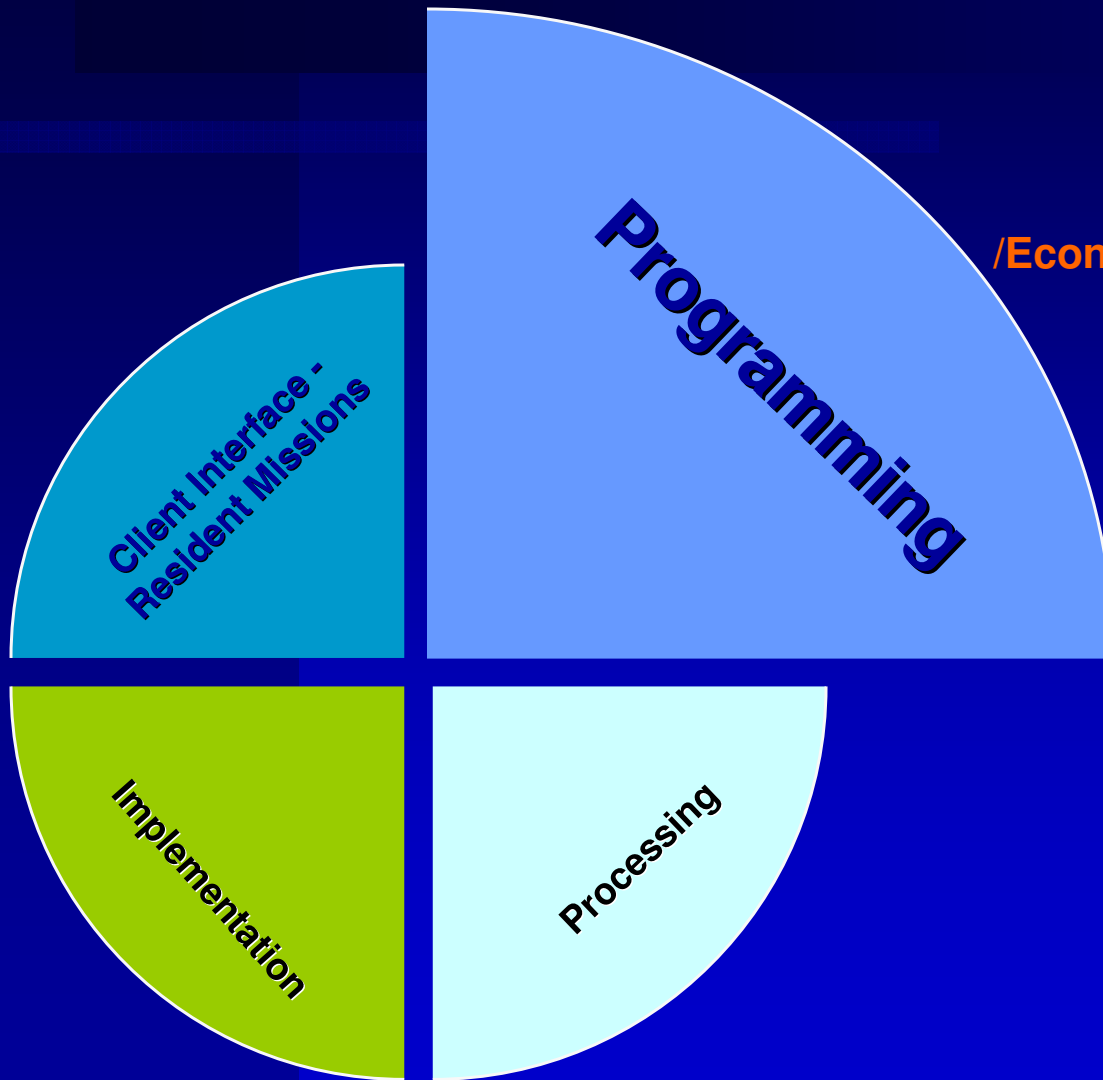
Typical Regional Department Organizational Structure



Four Key Roles



Four Key Roles



Country Partnership Strategy

**Knowledge Management
/Economic/Thematic/Sector Analyses**

Regional Cooperation

Four Key Roles

Client Interface -
Resident
Missions

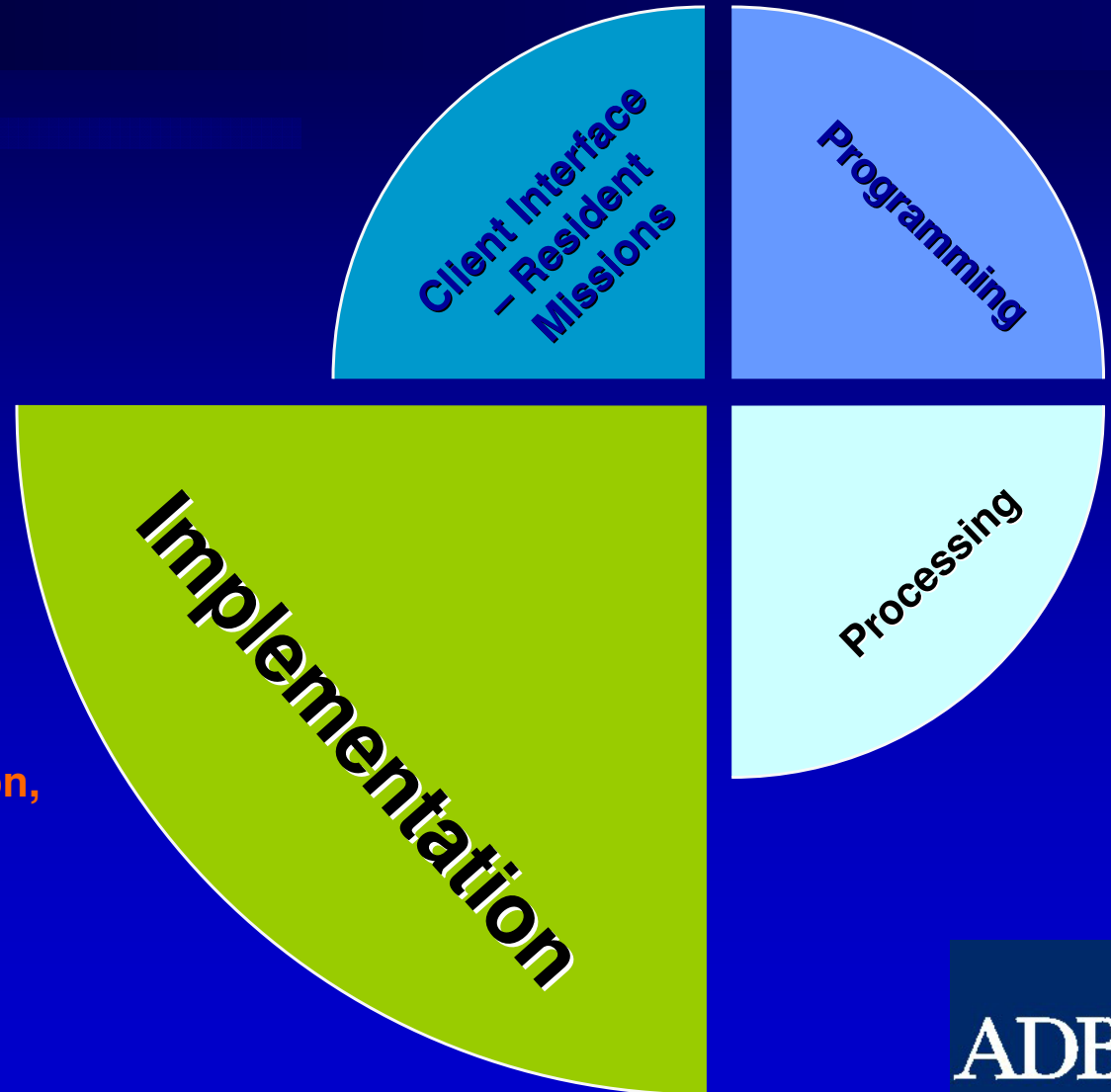
Programming

Implementation

Processing

Feasibility Study,
PPTA Preparation & Implementation,
Stakeholder & Beneficiary Participation,
Due Diligence & Processing missions,
Peer Reviews,
Loan/TA Approval

Four Key Roles



Loan Effectiveness & Inception,
Project Supervision,
Monitoring & Reporting,
Mid-term Review,
Country Portfolio Review
Results Management

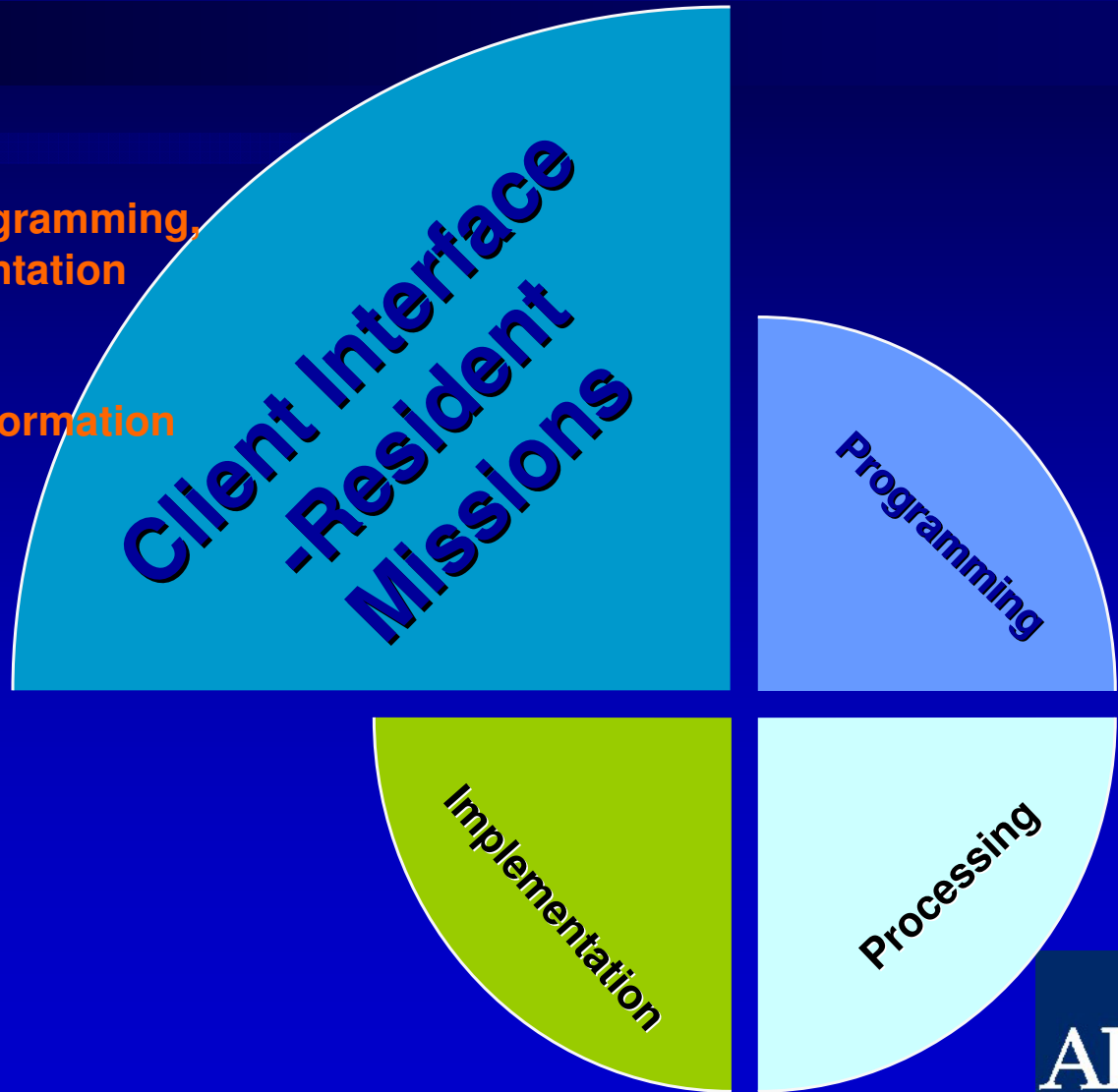
Four Key Roles

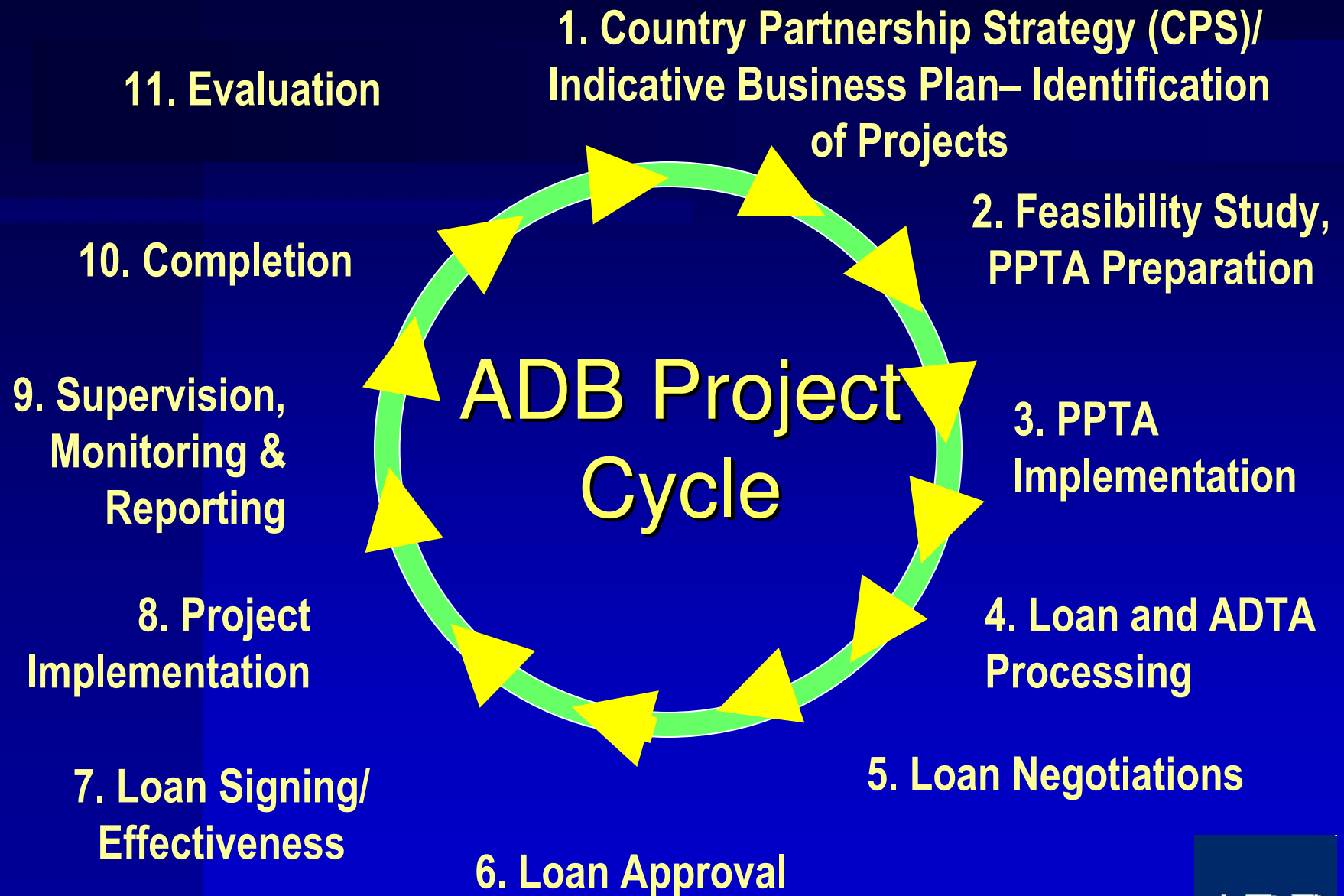
Client Relations

Operations support – Programming, Processing, and Implementation

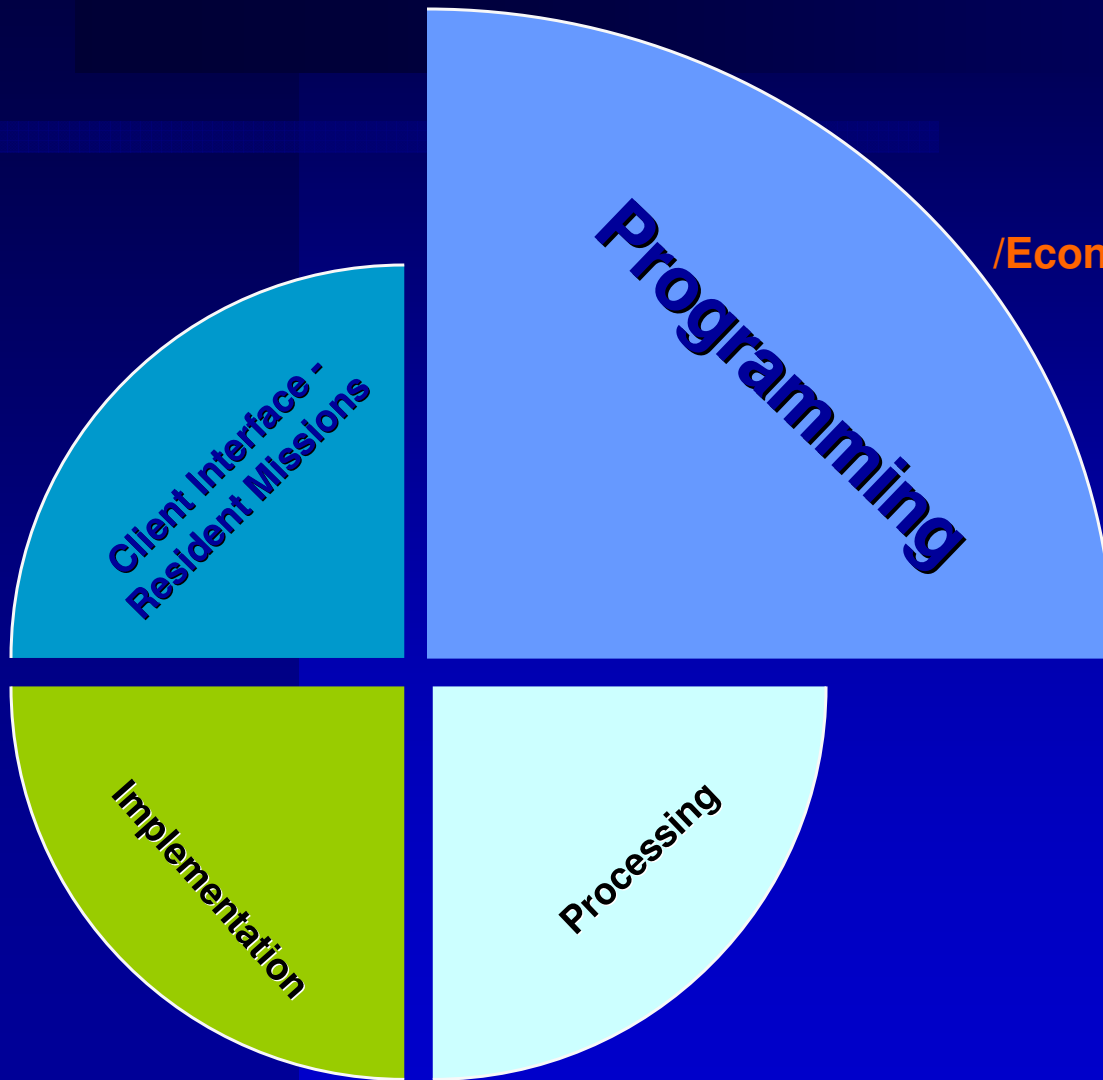
Donor Coordination

External Relations and Information dissemination





Programming

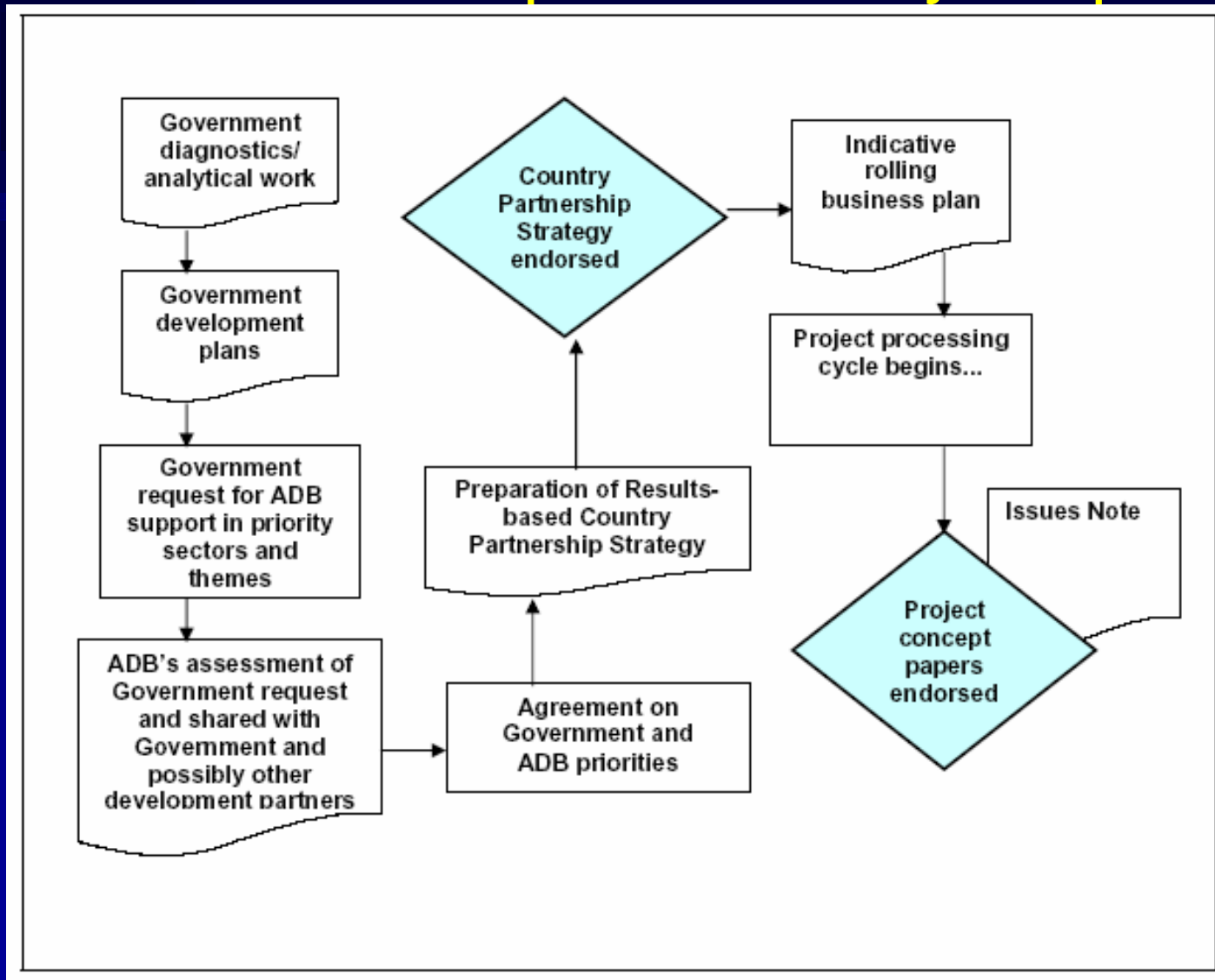


Country Partnership Strategy

Knowledge Management
/Economic/Thematic/Sector Analyses

Regional Cooperation

CPS Preparation: Key Steps



CPS to be synchronized with country planning cycles -- usually 5 years
Annual preparation of 3-year Indicative Rolling Business Plan to implement CPS

Programming: Preparatory Work

- Support Government's diagnostic and analytical work for their development plans
- Conduct in-depth sector assessments in priority areas and integrate thematic issues
- Assess procurement, public financial management, and governance risks
- Integrate lessons learned – CPS Completion Report and Country Assistance Performance Evaluation (CAPE)
- Coordinate with other donors and stakeholders

Programming: CPS Format

- Development context: current trends, issues and constraints
- Government's development strategy
- ADB's development experience
- ADB's strategy
- Risks
- Results framework
- 3 Year business plan

Programming: Implementation

- Impact of priority interventions monitored
- Mid-term review of CPS to assess continued rationale, validity of strategy, and provide for possible mid-course revision if needed
- CPS monitoring and evaluation done by RD in CPS Completion Report; and by OED in CAPE

Programming: Knowledge Management

- Generate, manage and disseminate relevant knowledge products to enhance development effectiveness by
 - Conducting in-depth sector and thematic studies to understand sector policy issues and conduct policy dialogue
 - Monitoring economic, political and social developments in the country and the region
 - Encouraging staff to generate and share knowledge products to enhance their effectiveness
 - Adding value to operations through knowledge products
 - Disseminating international experience through operations

Programming: Regional Cooperation

Regional Cooperation - A unique ADB initiative and a key strategic goal

- **Objectives**

- Moving towards regional economic integration
- Sharing of complementarities
- Addressing shared problems
- Generating economies of scale

Major Regional Cooperation Initiatives in Asia



Major Groups

Central Asia
(CAREC)

Greater Mekong
(GMS)

Southeast Asia

South Asia

South and Central
Asia

Central Asia Regional Economic Cooperation (CAREC)

- An alliance of 8 countries and 6 multilateral institutions with ADB as program secretariat
- Countries: Afghanistan, Azerbaijan, Kazakhstan, Kyrgyz, Mongolia, Tajikistan, Uzbekistan and the Xinjiang-Uygur Autonomous Region of PRC
- Multilaterals: ADB, EBRD, IDB, IMF, UNDP, WB
- CAREC's shared vision is "Good neighbors, good partners and good prospects"
- Cooperation focused on priority areas of transport, trade and energy

Processing

Client Interface -
Resident
Missions

Programming

Implementation

Processing

Feasibility Study,
PPTA Preparation & Implementation,
Stakeholder & Beneficiary Participation,
Due Diligence & Processing missions,
Peer Reviews,
Loan/TA Approval

Project Processing : Loans and Technical Assistance (TA)

Loan & TA Projects are the Key Products of RDs

Technical Assistance Products:

- Project Preparatory TA
- Policy, Advisory, Research, Capacity TAs
- Regional TA
- Small Scale TA

Loan Products:

- Project Loan
- Sector Loan
- Program Loan
- Sector Development Program Loan (SDP)
- TA Loan
- MFF

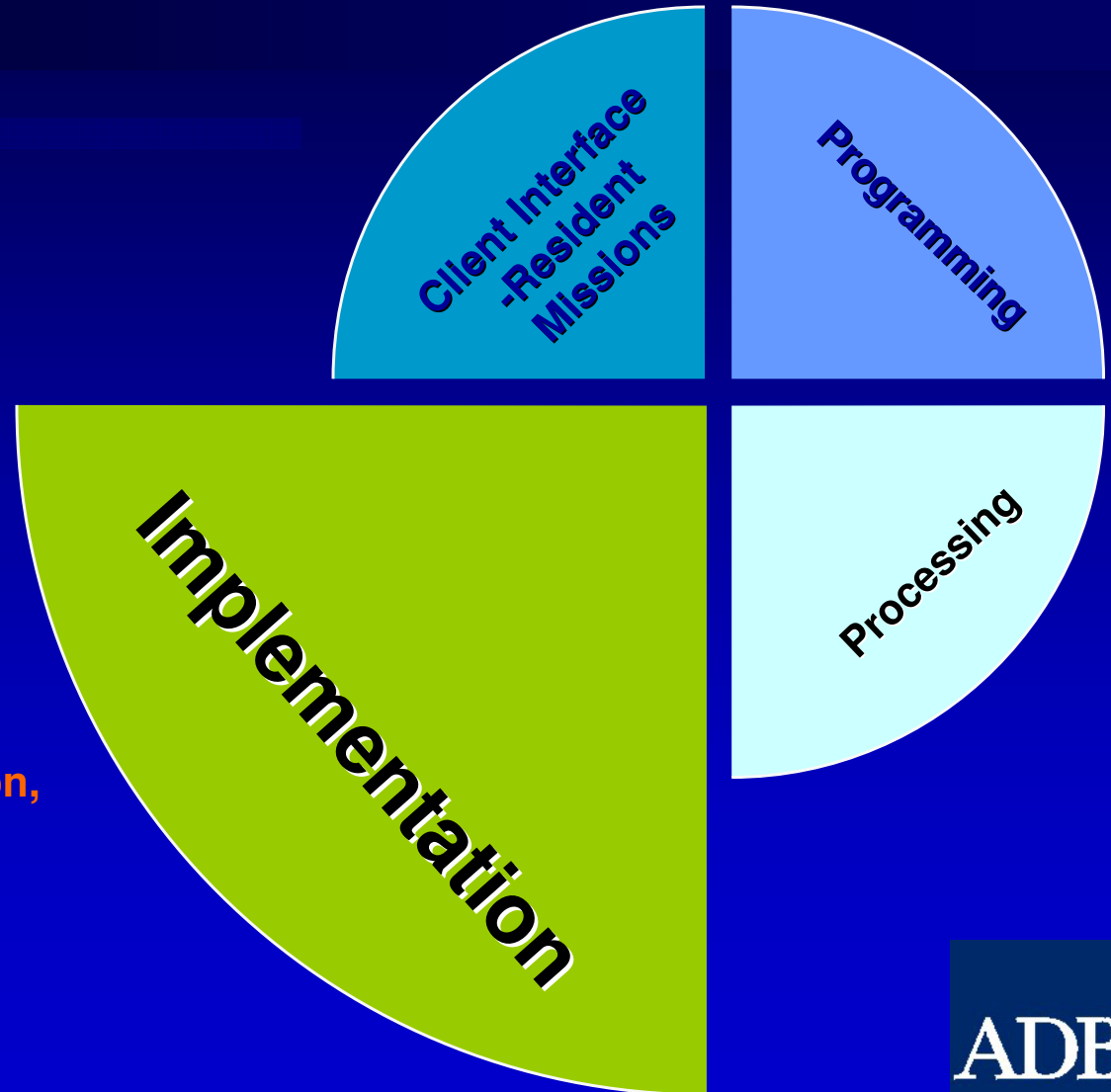
Loan Processing Milestones

Phase	Process	Output
Loan Processing	<p>Concept clearance</p> <p>Due diligence/PPTA</p> <p>Fact-finding Mission</p> <p>MRM</p> <p>Appraisal Mission</p> <p>SRC / 2nd MRM</p> <p>Loan Negotiations (RRP and Loan Agreements)</p> <p>Board Circulation/ Consideration</p>	<p>Project Concept</p> <p>Feasibility reports</p> <p>MOU/AM & BTOR</p> <p>RRP Draft 1</p> <p>RRP reviewed</p> <p>MOU/AM & BTOR</p> <p>RRP Draft 2</p> <p>RRP Draft 3</p> <p>Approved Loan</p>

Loan Processing: RRP Format

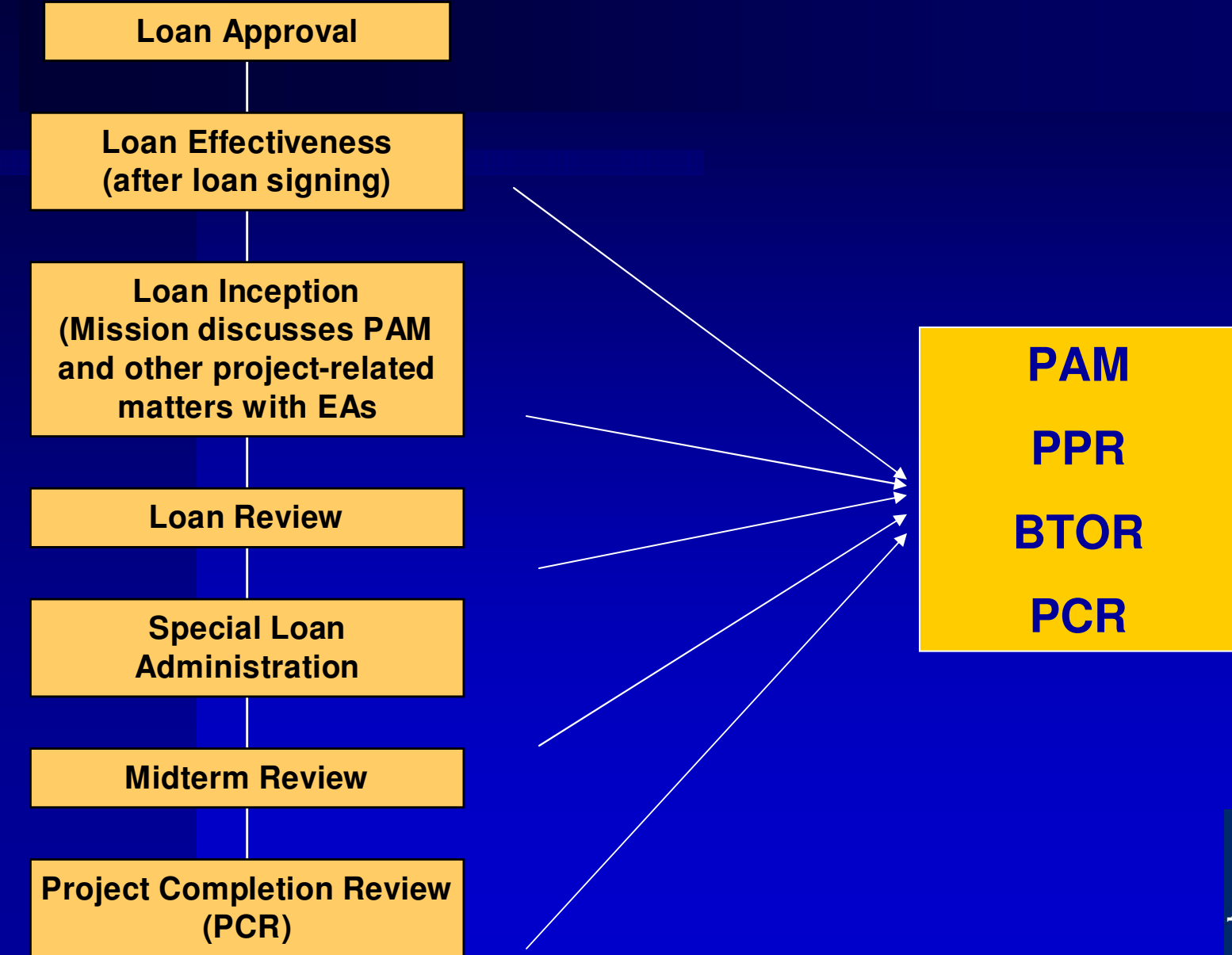
- The proposal
- Rationale: sector performance, problems and opportunities
- The proposed project
- Project benefits, impacts, assumptions, risks
- Recommendation
- Design and monitoring framework

Implementation



Loan Effectiveness & Inception,
Project Supervision,
Monitoring & Reporting,
Mid-term Review,
Country Portfolio Review
Results Management

PROJECT IMPLEMENTATION:



Client Interface - Resident Missions

Client Relations

Operations support – Programming,
Processing, and Implementation

Donor Coordination

External Relations and Information
dissemination

